APPENDIX 3

Area	Ward	Actual Budget (including carry over from 2015/16)	Schemes Approved	Schemes Committed	Schemes De Committed	Remaining Budget
3	Aspley	£115,841.95	£115,159.82	£115,159.82	£0	£682.13
3	Bilborough	£264,413.23	£0	£0	£0	£264,413.23
3	Leen Valley	£45,026.07	£7332.20	£7332.20	£0	£37,693.87

Address	Request	Reason	Nottingham City Homes Officer	Cost	Approval
Strelley Social Club	Additional funding to complete the internal renovation works at this community facility.	Venue is a widely used and valuable community asset.	Leanne Hoban	£16,353.58	Approval
Ashwell Gardens	Request for funding to carry out some resurfacing works and install fencing to 25-32 Ashwell Gardens and install a safety barrier to the drying area.	Improve the appearance of the area and maximise security.	Leanne Hoban	£19,689.00	Approval